



**Oversight and Governance**

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## **PERFORMANCE, FINANCE AND CUSTOMER FOCUS OVERVIEW AND SCRUTINY COMMITTEE**

Wednesday 21 February 2024  
2.00 pm  
Warspite Room, Council House

**Members:**

Councillor Darcy, Chair

Councillor Goslin, Vice Chair

Councillors Allen, Bingley, Blight, Hendy, Moore, Poyser, Ricketts, Stevens, Stoneman, Tofan and Tuohy.

Members are invited to attend the above meeting to consider the items of business overleaf. This meeting will be webcast and available on-line after the meeting. By entering the Warspite Room, Councillors are consenting to being filmed during the meeting and to the use of the recording for the webcast.

The Council is a data controller under the Data Protection Act. Data collected during this webcast will be retained in accordance with authority's published policy.

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**Tracey Lee**  
**Chief Executive**

# Performance, Finance and Customer Focus Overview and Scrutiny Committee

## 1. Apologies

To receive apologies for non-attendance submitted by Councillors.

## 2. Declarations of Interest

Councillors will be asked to make any declarations of interest in respect of items on the agenda.

## 3. Minutes (Pages 1 - 22)

To confirm the minutes of the meeting held on 15 November 2023 and the Budget Scrutiny Select Committee Review meeting held on 6 & 7 December 2023.

## 4. Chair's Urgent Business

To receive reports on business which in the opinion of the Chair, should be brought forward for urgent consideration.

## 5. Financial Monitoring Report: (Pages 23 - 32)

## 6. Corporate Plan Performance Report & Risk Update: (Pages 33 - 70)

## 7. Policy Brief: (Verbal Report)

## 8. HR & Organisational Development Priorities & Update: (Pages 71 - 82)

## 9. Serious Violence Duty Action Plan and Funding Proposal: (Pages 83 - 204)

## 10. Petition - Plympton District Car Parks: (Pages 205 - 212)

## 11. Work Programme: (Pages 213 - 216)

## 12. Tracking Decisions: (Pages 217 - 218)